

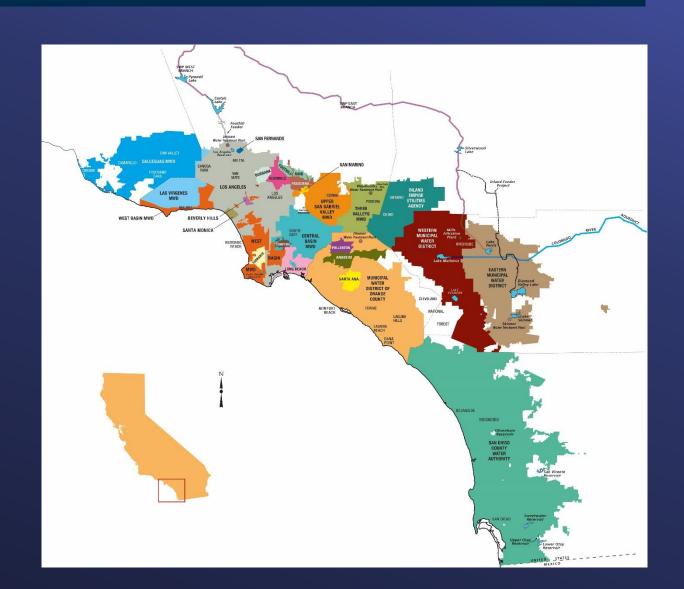
Addressing Drought & Climate Resiliency and Delta Conservation Plan.

Jacquelyn McMillan, Pr. Government Affairs and Regional Rep. Ventura County's Water Crises and California's Drought September 8, 2022



The Metropolitan Water District of Southern California

- Nation's largest wholesale water provider
- Service area: 19 million people/5,200 square miles/parts of six counties
- 26 member agencies
- Supports \$1 trillion regional economy
- Imports water from Northern Sierra and the Colorado River, invests in local projects



State Water Project Resources

SWP Table A – 5% - 95,575 AF

62%

% of normal

5-Statlen

82% (% of normal)

Los Angeles

Northern Sierra

Southern Sierra

51%

(% of normal)

San Diego

Diamond Valley

520 TAF

78%

% of normal)

8-Station

Oroville

1.33 MAF

San Luis Total: 582 TAF SWP: 412 TAF

Castaic 113 TAF

Perris

97 TAF

(N)

WATER SUPPLY CONDITIONS REPORT

Water Year 2021-2022

As of: August 24, 2022

Colorado River Resources

Projected CRA Diversions – 1,117,000 AF

Upper Colorado

(% of normal)

UT

28%

Mead

7.22 MAF

1.043.48 ft

River Basin

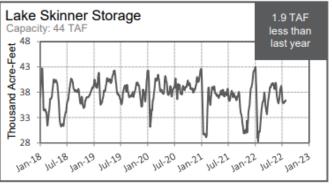
eak Snowpack

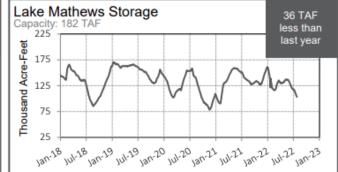
25%

Powell 6.01 MAF

3.532.92 ft

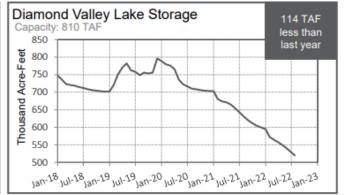
Metropolitan Resources





MWD WSDM Storage Calendar Year 2022

	Take Capacity
Colorado River Aqueduct Delivery System	255 TAF
State Water Project System	188 TAF
In-Region Supplies and WSDM Actions	426 TAF
Other Programs	11 TAF
Total WSDM Storage Take Capacity	880 TAF



Highlights

- For more information on the current drought, including the Emergency Conservation Program tracking:
 - https://www.mwdh2o.com/how-we-plan/drought/
- For more information on the upcoming emergency repair to the Upper Feeder pipeline:
 - https://www.mwdh2o.com/projects-in-your-community/



This report is produced by the Water Resource Management Group and contains information from various federal, state, and local agencies.

The Metropolitan Water District of Southern California cannot guarantee the accuracy or completeness of this information.

Readers should refer to the relevant state, federal, and local agencies for additional or for the most up to date water supply information.

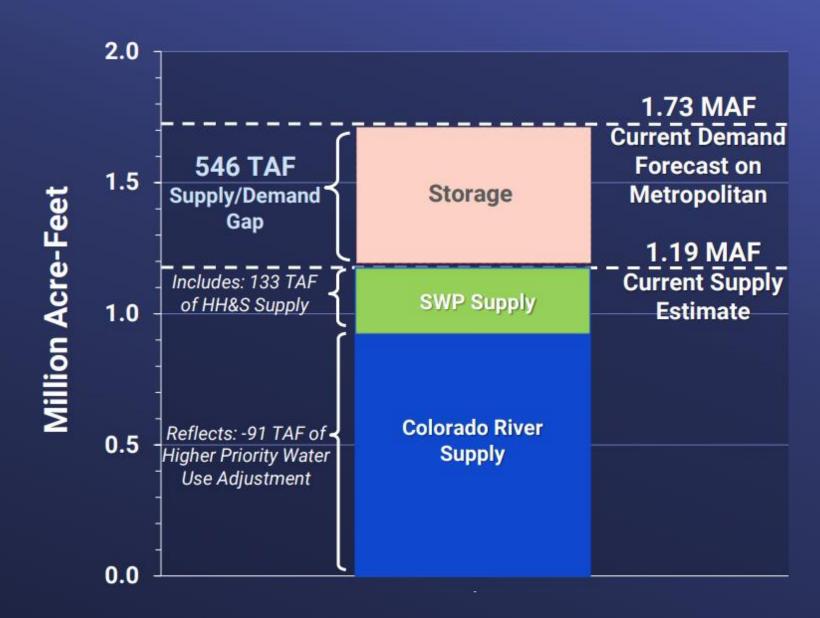
Reservoirs, lakes, aqueducts, maps, watersheds, and all other visual representations on this report are not drawn to scale.

Questions? Email mferreira@mwdh2o.com

http://www.mwdh2o.com/WSCR

WSDM Supply Demand Balance

Regional View



Addressing Drought

& Climate Resilience_

SWP-Dependent Areas.

In Metropolitan's service area.



Drought Action Development

September Early 2023 2022 **Planning** Parallel Tracks long-term actions for future IDEA GENERATION **FURTHER REFINE** PORTFOLIO extreme PROJECTS/PROGRAMS FEASIBILITY CREATION ASSESSMENT IMPLEMENTATION drought

Implementing near-term actions for current drought emergency



SWP Dependent Area

West Region Drought Actions

System Infrastructure Modifications

Programs

Exchanges

Storage



SWP Dependent Area

West Region Drought Actions

System Infrastructure Modifications

Programs

Exchanges

Storage

Long Term Actions West Region Additional SWP Greg Ave. PS Joseph Jensey **SWP** AN BERNARDINO Water Treatry Plant NTURA LOS ANGELES F.E. Weymouth Vater Treatment Plant Henry J. Mills Robert B. Diemer Water Treatment Plant Water Treatment Plan Sepulveda PS Sepulveda/Venice RIVERSIDE Pumping Phase 2 Diamond Valle PACIFIC OCEAN Robert A. Ski ORANGE Water Treatm Venice PS SAN DIEGO



Emergency Water Conservation Program

External

Tracking

https://www.mwdh2o.com/how-we-plan/drought/

CUMULATIVE WATER USE

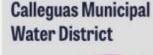
As of August 2

ON TARGET



WATER USE BY AGENCY

Month of July





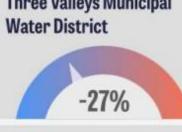
Los Angeles Department of Water and Power



Inland Empire Utilities Agency



Three Valleys Municipal Water District



Las Virgenes Municipal **Water District**

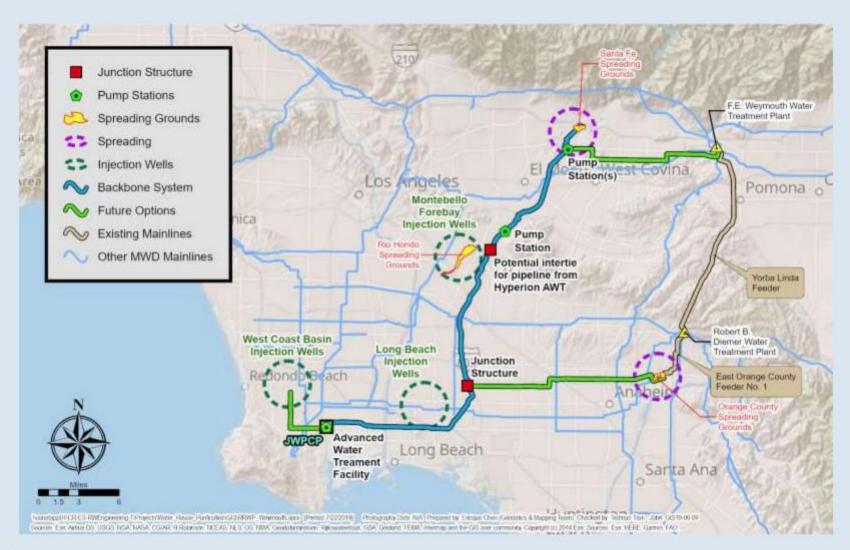


Upper San Gabriel Valley Municipal Water District



Click on the name of the impacted member agency to learn more about local mandatory conservation approaches.

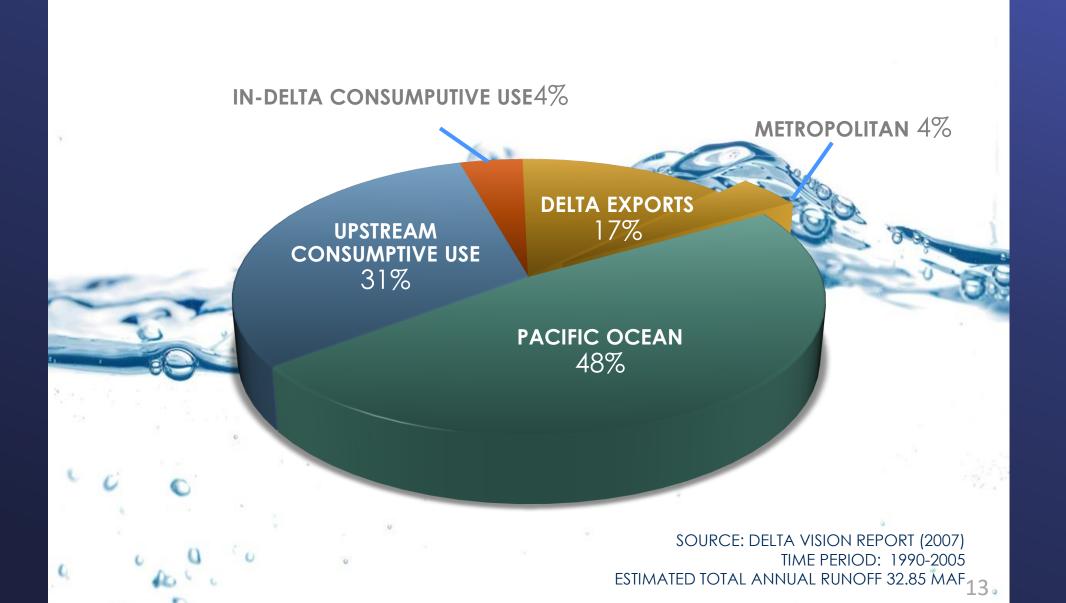
PROGRAM ELEMENTS



Update Delta Conveyance Project



Water Flowing from Delta Watershed

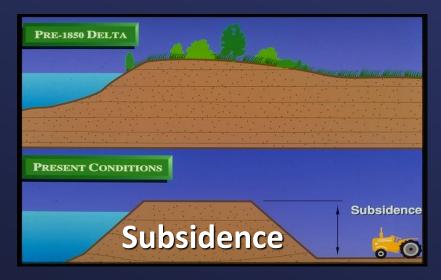




Key Delta Risks









Delta Conveyance – Engineering Summary

Three Alignments

- Central
- Eastern
- Bethany

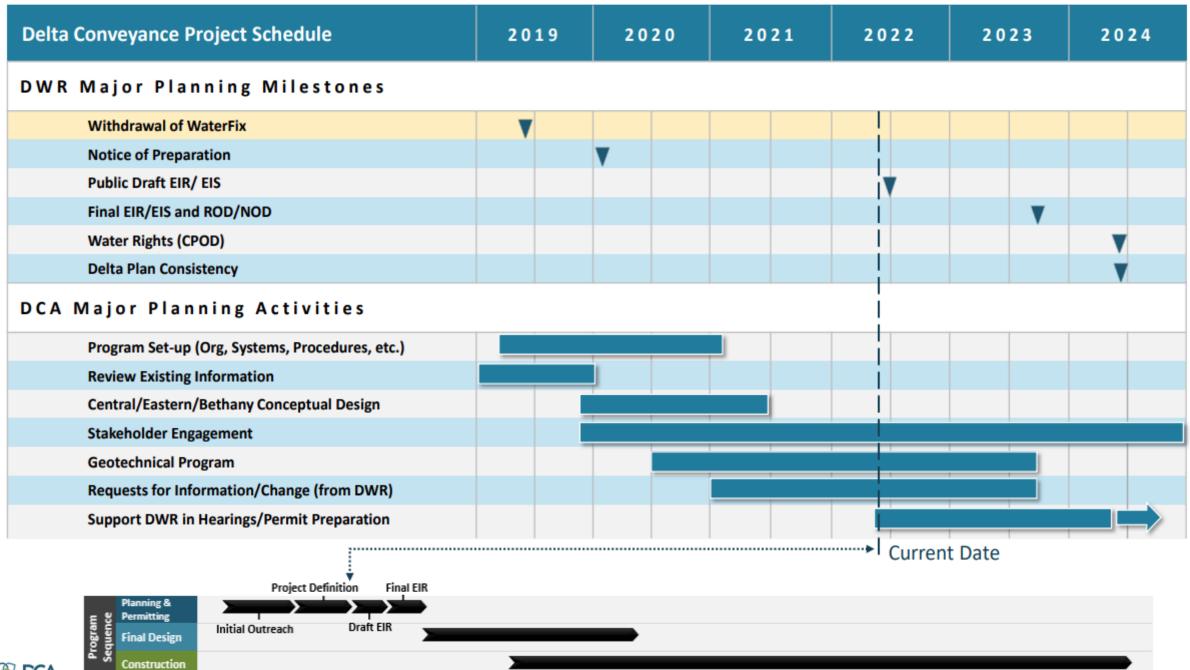
Two Engineering Project Reports

- Central/Eastern Alternatives
- Bethany Reservoir Alternative

Four Capacity Options

- 3,000 cfs
- 4,500 cfs
- 6,000 cfs Proposed Project
- 7,500 cfs







Newsom's Water Strategy

Create 4 MAF of new storage

Recycle and reuse 800,00 AF/yr by 2030

Free up 500,00 AF of water via conservation

Enhance water supplies through stormwater capture and desalination of ocean and brackish waters.

Small Changes Can Make A Big Difference

Everyday Ways to Save

Reducing household water use is simple, here's how much residents can save with the following actions:

