



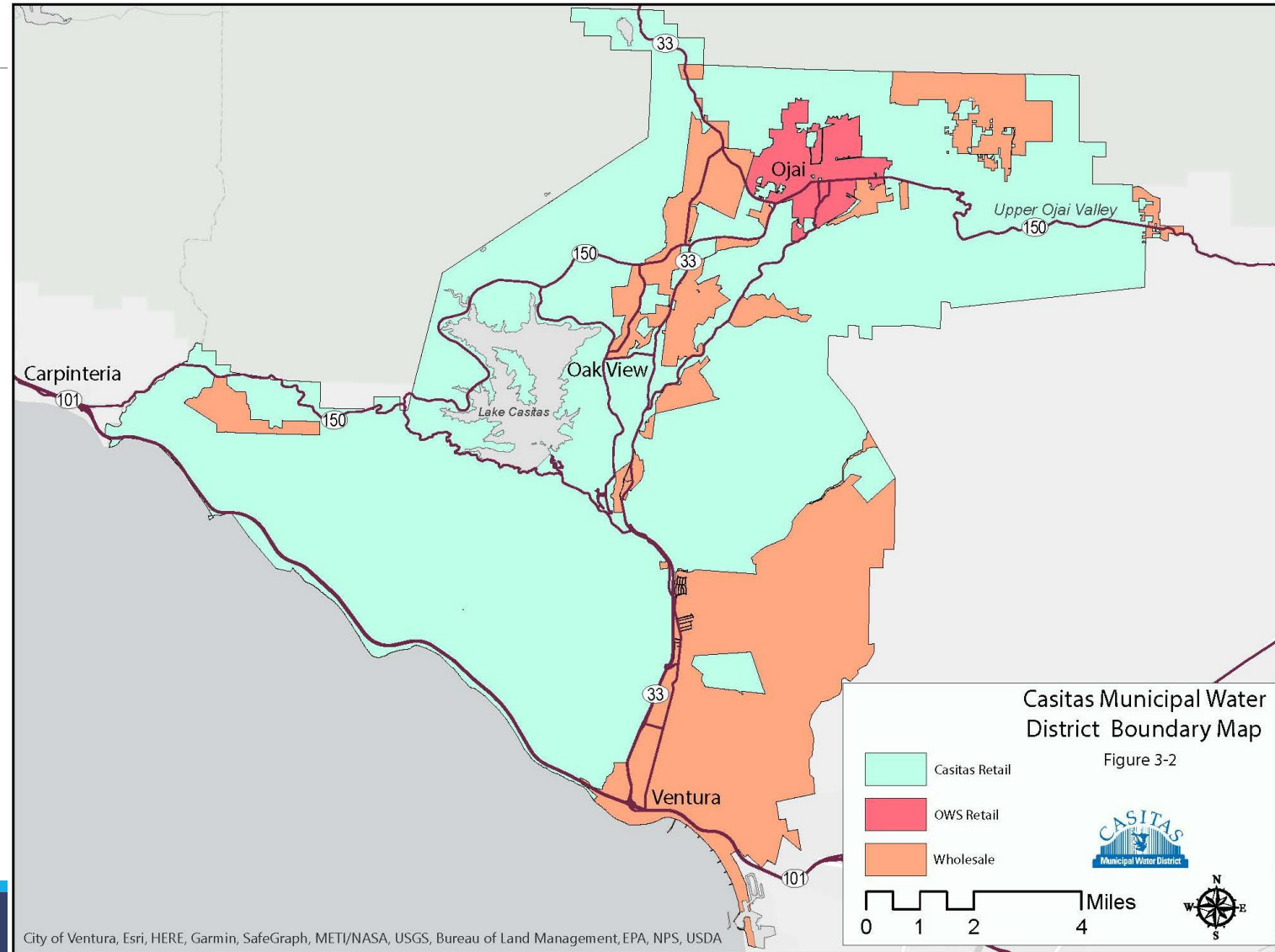
Background & Water Supply Status



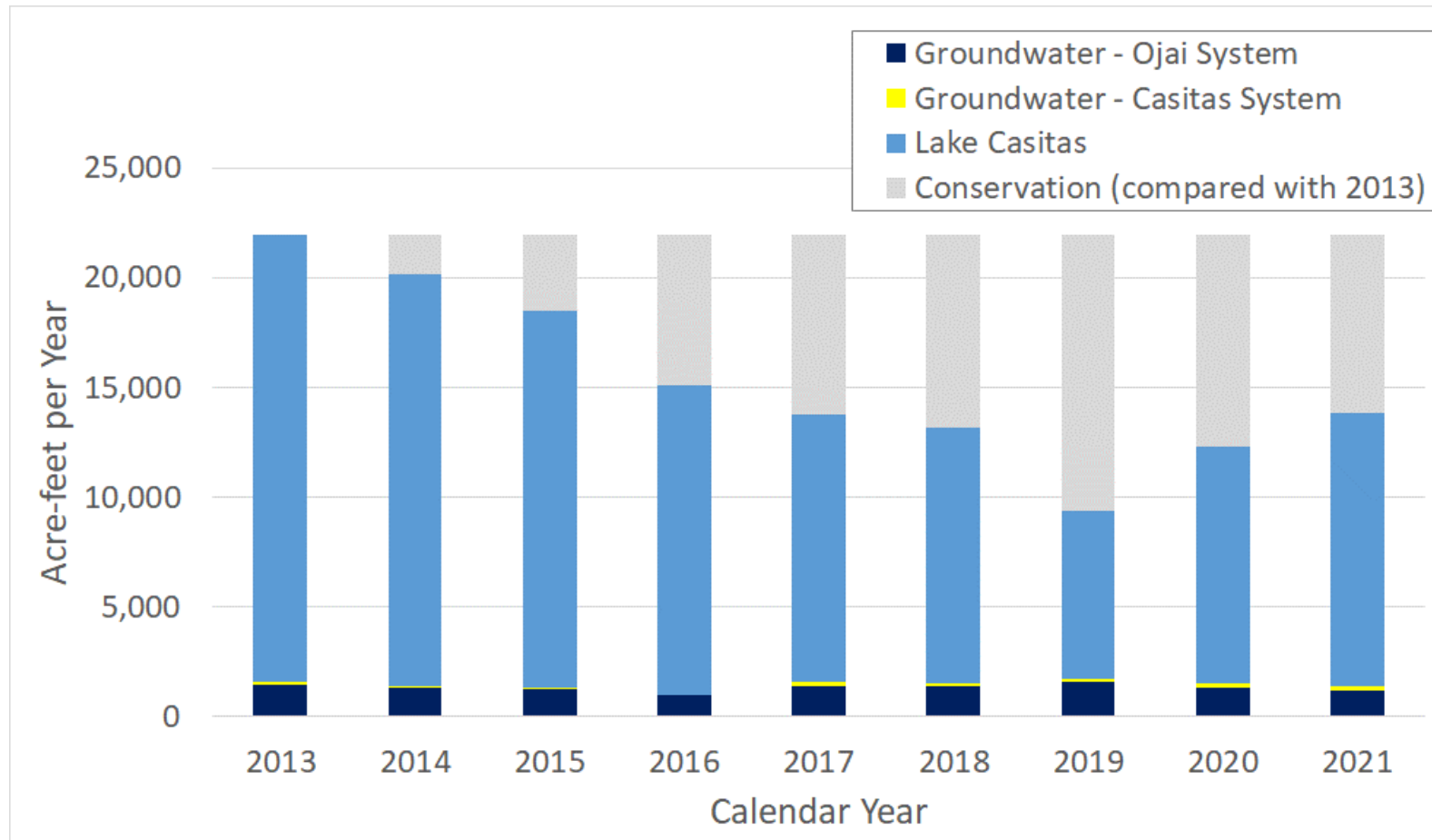
**Ventura County Water Forum
September 8, 2022**

Casitas Background

- Special District formed in 1952
- Provides water supply and recreational services
- Population served ~64,000
 - 46,000 wholesale
 - 18,000 retail
- Ojai Water System acquired in 2017



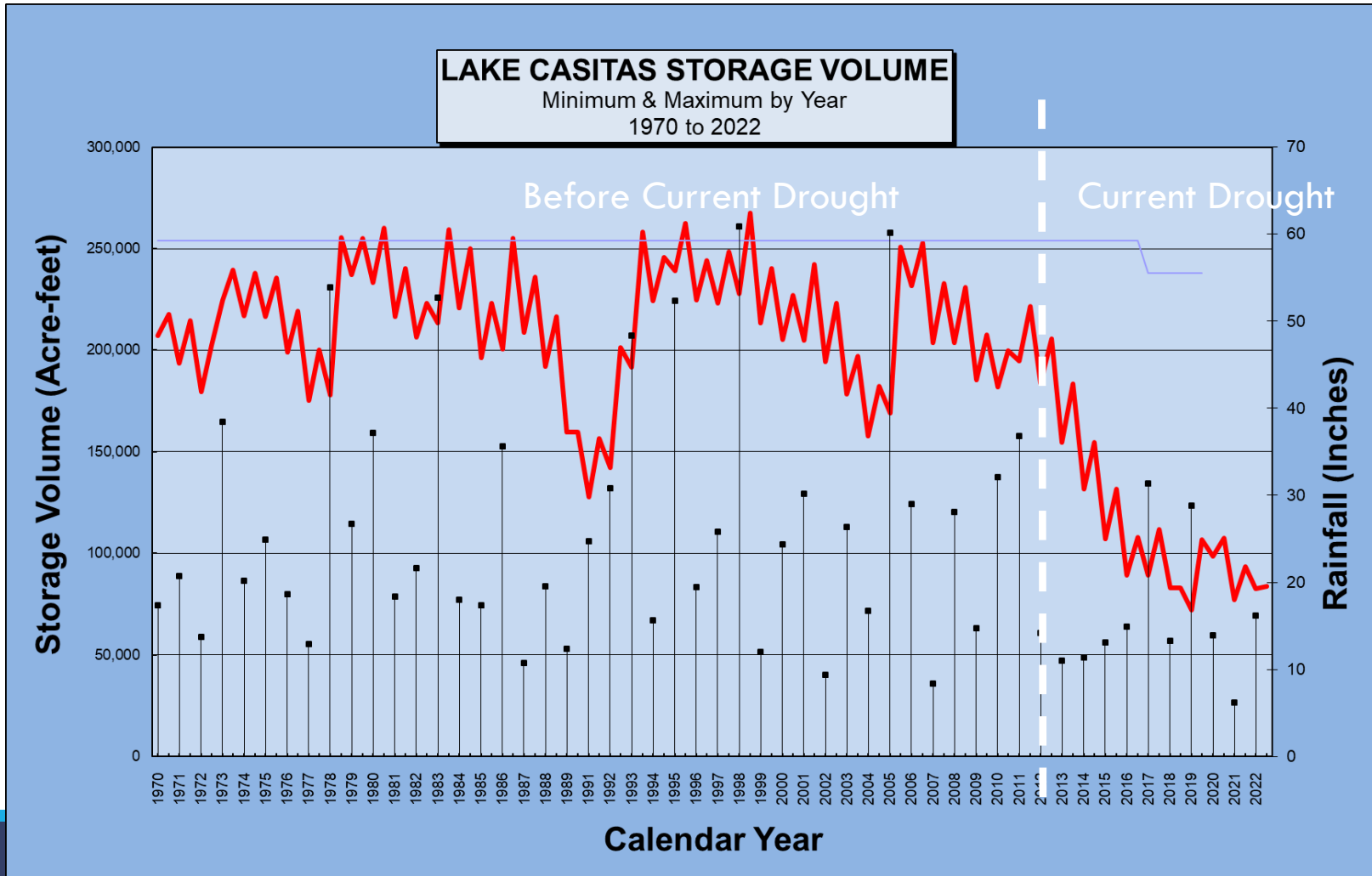
Water Resources



➤ All supplies are local resources



Current Lake Casitas Water Supply



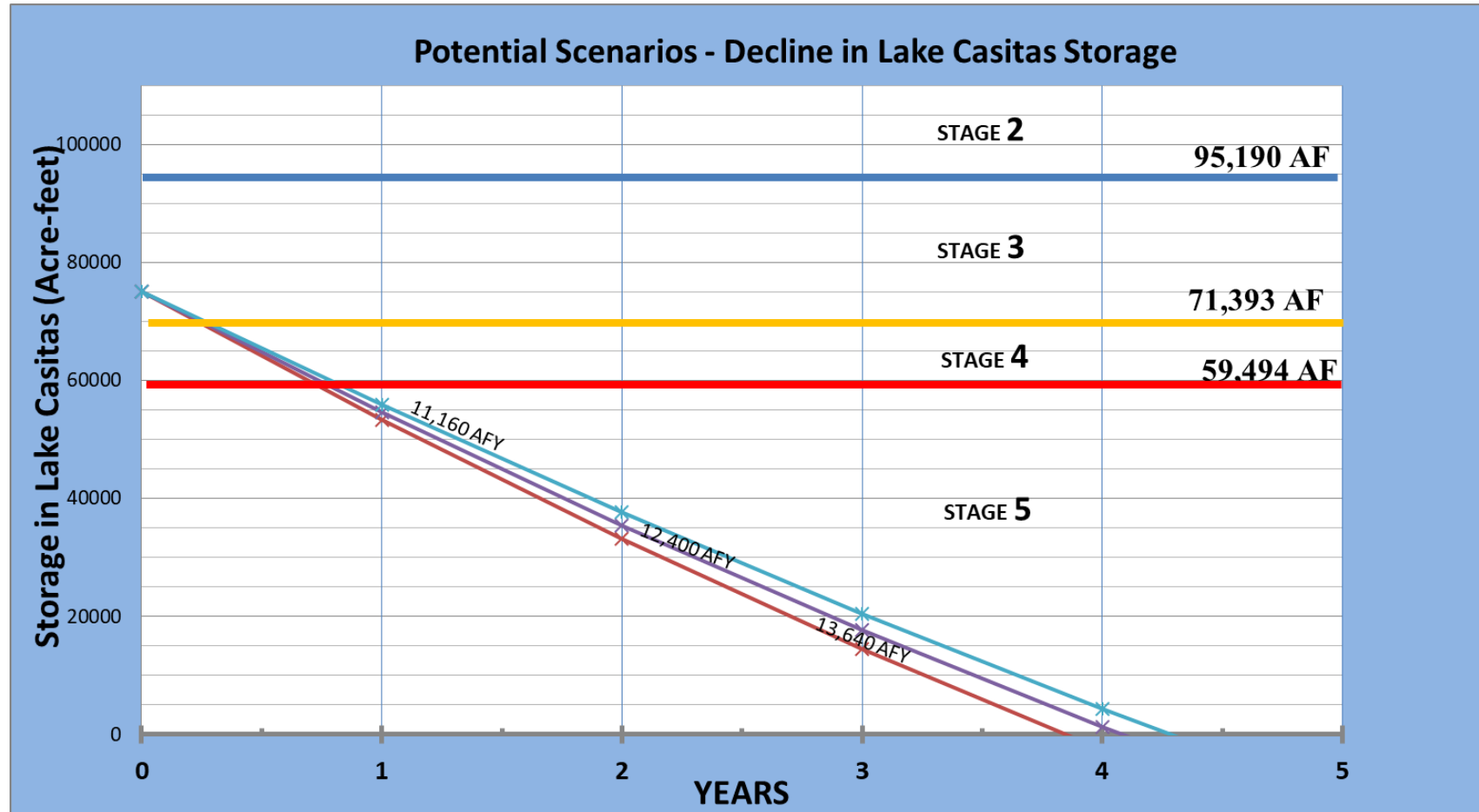
Current Storage
(as of 08/16/22):

- 75,000 AF
- 31.5% of Capacity



Near-term Supply Projections

Assumes No Inflows to Lake Casitas

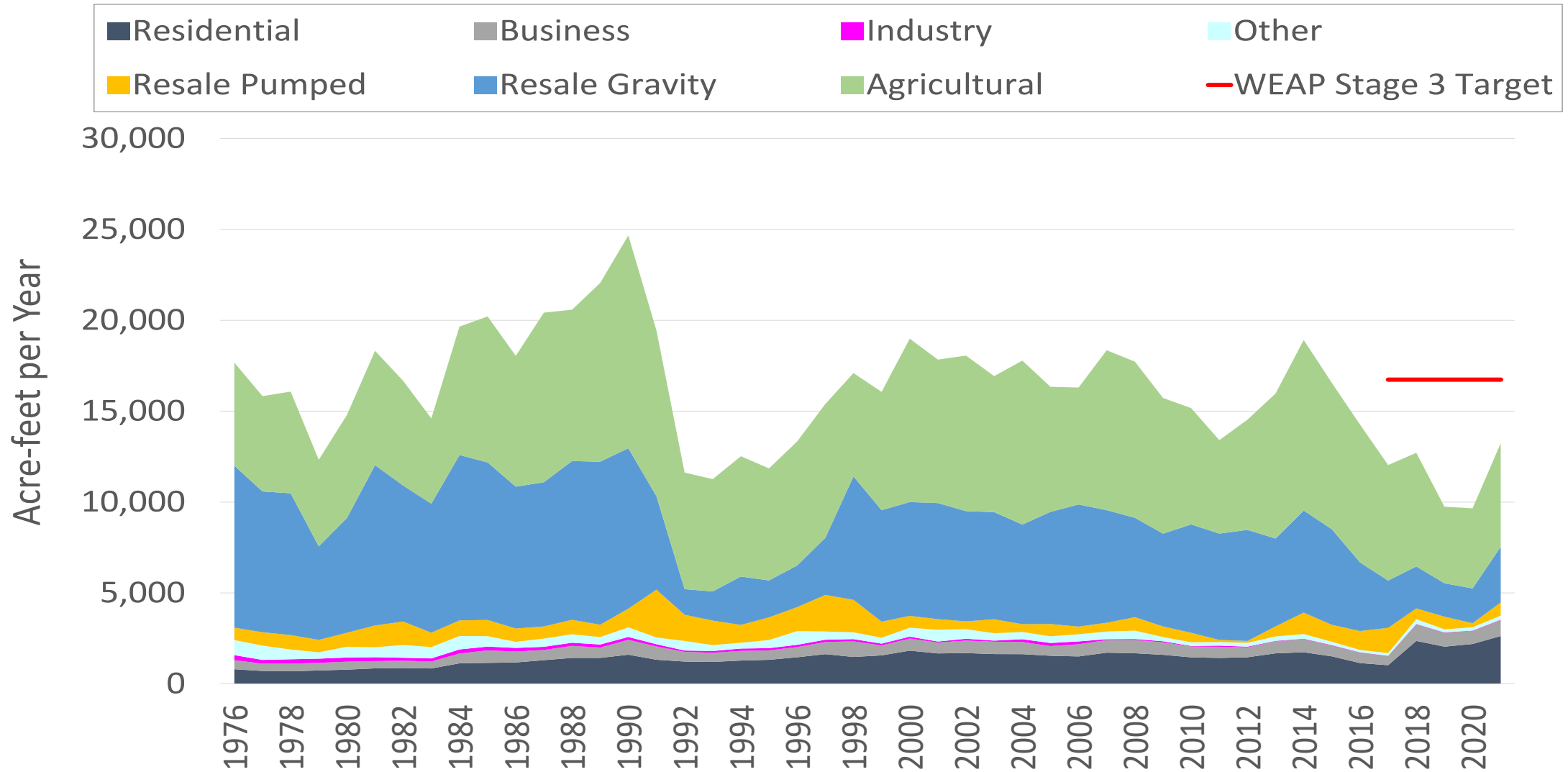


Conservation Actions

- Longstanding Conservation Program since 1992
- Casitas MWD Water Efficiency and Allocation Program(WEAP)
 - Customer Allocations
 - Stage 3 Condition since 2016 (30% Mandatory Reduction)
 - \$5 per Unit Penalty for Exceeding Allocation



Total Water Use by Customer Class (Casitas and Ojai Systems)



Local Supply/Interconnection Projects

➤ Local Supply Projects:

- Groundwater Well Rehab/Replacement
- Robles Diversion Improvements
- Critical Drought Protection Measures

➤ Regional Interconnection Projects under Design:

- Ventura - Calleguas Interconnection (exchange water)
- Ventura - Santa Barbara Counties Intertie (2-way direct connection)



End of Presentation

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